

## Budget Meeting June 4/2019

**Attendees:** Tammy Rent, Christie Beniuk, Geraldine Long, Cindy Popovic, Alain Lacusta, Kristina Frost, Lisa Barnett, Cate Braithwaite, Juliana Rachewski, Kimberly Ryan, Garnet Schmitz, Helen MacLean, Terry Sheedy

7pm Tammy called the meeting to order

**Review minutes from may:** no additions or deletions,

Motion to accept: Helen MacLean, 2<sup>nd</sup>, Alain Lacusta, motioned passed

### **New Items:**

Approval of Budget from Sept-Dec

Capt Wood asked for 62,000

We need at least 30,000 in the bank for the following year, so it was decided to only approve half the budget at a time. We will reevaluate in Nov-Dec for Jan-June budget. We decided this because we have no guarantees on casino, Local support allocation and money from the Department of Defence.

If we don't raise money for next budget, we have bare bones budget and Woods will redo budget and pull fun activities. Woods will use visual to show parents exactly what we are fundraising for to maybe get more parent support. Capt. Wood will have a meeting with the parents and the cadets to talk about what is needed to sustain this corps.

Letter that we are trying to get approved that will allow people to donate instead of fundraising.

4 month budget, then last half is 5-month budget

30,889.85 Sept-Dec budget was motioned by Kim Ryan, 2<sup>nd</sup> by Kristina Frost and motion passed.

Kimberly Ryan offered to donate her Canadian Tire discount up to \$1000 if we buy equipment from there.

Lorinna Kelly is chair of Casino

### **Signing bank accounts.**

Terry Sheedy needs to be taken off the 3016 Calgary Highlanders (Airdire) cadet corps bank accounts. Christie Beniuk needs to be added to the 3016 Calgary Highlanders (Airdire) cadet corps bank accounts

Kristina Frost: motioned, Helen MacLean 2<sup>nd</sup>, motion passed

Nova Scotia Tattoo

Two students are going, we would like to give \$100 each to help pay for the extra clothing that they are going to need. White shirts, polo shirts and pants. Long and Ducet are going.

Kristina Frost: motioned, Alien Lacusta 2<sup>nd</sup> and motion was passed.

Treasurer: Looking for someone to support Geraldine in doing books, she is not stepping down, but might need some time off. About 32 hours a week of work for officers to have budget if needed

Lisa Barnett will help

There were no questions asked, just thank you to Lisa for stepping up.

### **Treasurer Update:**

7 fundraisers this year with not any more money than last year when we did only 4.

Admin: Christmas party, general, age out, joint ACR and hoodies: 7,649

Highland Kit: sashes, names, training day, Airdrie fest, rations: 8,200

## Casino

Equipment rent:8,400

Rent: 6,000

Instructors: 300

Special programs paid from casino: Swimming, Locked Room,  
Indignation: 3,500

Report as presented: Helen MacLean: motion, Lisa Barnett 2<sup>nd</sup>: motion  
passed

### **Fundraising update:**

Beef 3,7000-1745

Perogies- 1432

Apples: 601.35

Auction: 1, 290

Book: 705

Coffee: 296

Bottles: 86

## Pub night

1<sup>st</sup> FTX-Kids are gone so just parents

2<sup>nd</sup> pub night so officers can come

Open to everyone at Canadian Brewhouse

50/50 Tara will set up

Talk to parents about auction items for the pub nights

Buffalo Wild Wings restaurant will give 10% to our corps if you say that you belong to 3016 Cadet Corps

Kristina will pick up brochure

Tammy will meet with Kim, Kim and Tara to talk about more fundraising opportunity

Classic car fundraiser: Still need more info, cadets can't sell tickets as they are underage, need budget for car to purchase it, risk if not selling tickets

Apples: Tara will start mid August, we will get honey crisp, Okanagan blend and pears: \$9 a box-15lbs boxes, we will email forms out to have back by Sept. Tara made motion:

Kimberly Ryan made motion, Alien Lacusta 2<sup>nd</sup>: motion passed

**Ideas for fundraisers: Community Service:** Cadets can bag groceries at No Frills etc, have Air 106 their to advertise for the Corps: **Classic car fundraiser:** Still need more info, cadets can't sell tickets as they are underage, need budget for car to purchase it, risk of not selling tickets: **Calendar:** This idea had a lot of questions and concerns, need more info, cadets would submit photos, the pictures would be based on the activities that the cadets do not the cadets itself. Capt. Wood would have to approve. **Garden Seeds:** 50% return, start by feb, Helen to give information to Tara

**League Report:** ED Liukaitis is not here to do report, Grants/bursaries for cadets going to secondary education

**Canadian Battlefield update:** no real update, they can take 4 more cadets: next meeting in Sept-fundraising in Jan and leave in Feb.

**CO's report:** Tammy to work less, fundraising committee, one person to take care of bursaries for fundraising: sponsorship and grants

:Local Joint ACR next year with Air and Sea: still working on where to have it, Tuesday night regular parade night last resort

: fundraisers

Kit shop/canteen: items: boot polish, flashlights, water bottles, name tags, sewing kits, shirt and etc. (not expecting to make money, but good for the kids to know they have somewhere to purchase things.

**Open Floor:** Cadets being late, is there a number to call to let them in the doors as they are always locked; Tammy will bring up to Capt Wood for a number to call

Rent: Catholic schools \$10 hr more

: looking for space

: At this point Tammy has been unable to meet with the school for rent discussion. Will find out more later.

: We will parade in warehouses if needed and have enough rooms to support classes as well.

: Getting three corps to rent to help save cost

: try to get the city involved to help with having teens off the streets and in a place doing things

Tammy called meeting at 8:35

Sept 3 is the meeting for returning cadets only

Sept 10<sup>th</sup>: New cadets and parents come to this meeting with Capt. Woods.

Put in newsletter that we are looking for a new place and have the requirements of what we are looking for, so people are aware and can better help us find something